

2021 Proposed Budget

	2020 Budget		2021 Budget	
	Income	Expense	Income	Expense
GENERAL INCOME				
General Revenue	124,000		124,000	
Missions Income	13,778		13,778	
	137,778	0	137,778	0
WORSHIP				
Honorariums		375		375
Worship Equipment		350		350
Media		743		1,883
Communion Supplies		50		50
Copyright Licenses		550		610
	0	2,068	0	3,268
COMMUNITY				
Small Groups Resources		300		300
Volunteer Development		0		300
Fellowship Supplies		500		500
Special Events / Services		100		100
Volunteer Appreciation		0		300
LT Meetings		250		250
Regional Conventions		750		750
	0	1,900	0	2,500
OUTREACH				
Events		1,650		1,650
Sports Ministry		194		194
	0	1,844	0	1,844
MISSIONS				
8195 · International Missions		2,369		2,045
8205 · FEB Pacific		3,720		3,720
8210 · Canadian Missions		2,203		1,393
8350 · Benevolent		592		511
8395 · Local Missions		1,185		1,023
8405 · Short Term Missions		1,777		1,534
	0	11,847	0	10,227
YOUTH				
Jr. High Events		500		500
	0	500	0	500
CHILDREN				

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	2020 Budget		2021 Budget	
	Income	Expense	Income	Expense
Supplies		1,250		1,250
	0	1,250	0	1,250
ADMINISTRATION				
Advertising		500		500
Computer		150		150
Bank Charges / Interest		1,400		1,400
Supplies		150		150
Copier		850		850
Telephone		1,080		1,080
Website Development		100		100
	0	4,230	0	4,230
MANAGEMENT				
Facility Lease		31,300		25,300
Equipment & Furnishings		300		300
Taxes/Legal		40		40
Insurance		1,202		1,202
	0	32,842	0	26,842
STAFF				
Travel		600		600
Staff Development		450		450
Meeting Expenses		600		600
Benefits (Grp, Employer Portion of EI & CPP)		4,096		4,096
WCB		190		190
Medical		4,557		4,557
Pension		4,232		4,358
Salaries				
Lead Pastor		65,104		67,057
Lighting Tech		1,300		1,300
	0	81,129	0	83,209
	137,778	137,609	137,778	133,870