

2021 Budget Summary

	2021 Budget	2020 Budget	21/20
Income			
General Income	\$ 124,000	\$ 124,000	\$ -
General Income (designated to Missions)	\$ 13,778	\$ 13,778	\$ -
Total Income	<u>\$ 137,778</u>	<u>\$ 137,778</u>	<u>\$ -</u>
Expenses			
Worship	\$ 3,268	\$ 2,068	\$ 1,200
Community	\$ 2,500	\$ 1,900	\$ 600
Outreach	\$ 1,844	\$ 1,844	\$ -
Missions	\$ 10,227	\$ 11,847	\$ (1,620)
Youth	\$ 500	\$ 500	\$ -
Children	\$ 1,250	\$ 1,250	\$ -
Administration	\$ 4,230	\$ 4,230	\$ -
Management	\$ 26,842	\$ 32,842	\$ (6,000)
Staff	\$ 83,209	\$ 81,129	\$ 2,080
Total Expenses	<u>\$ 133,870</u>	<u>\$ 137,609</u>	<u>\$ (3,740)</u>
Net Income	\$ 3,908	\$ 168	\$ 3,740